



**North Carolina Department of Health and Human Services  
Division of Mental Health, Developmental Disabilities and Substance  
Abuse Services**

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Michael F. Easley, Governor  
Carmen Hooker Odom, Secretary

Richard J. Visingardi, Ph.D., Director

April 28, 2003

**MEMORANDUM**

TO: Area Directors  
County Managers

FROM: Leza Wainwright

RE: County General Funds Report: SFY 02 Budgeted and Actual and SFY 03 Budgeted

Attached is a copy of County General Funds comparison report for your information. The county general funding data in this report was obtained from each area program's September 30, 2002, Fiscal Monitoring Report submission. The information is presented in 3 sections as follows:

1. Information for individual counties, summed to the area program level. Rankings in the first section are based on the overall SFY 02 budgeted amount of county general funds at the area program level.
2. Second section is a listing by area program only, with the same area program rankings as previously set forth.
3. The final section is a listing of all 100 counties with county specific data and rankings included.

This information is also being posted on the Budget Office public web page at <http://www.dhhs.state.nc.us/mhddsas/budget>. On this page, look under the major heading "County General Funds in Area Programs" and click on the file titled "County General Funds: SFY 02 Budget/Actual & SFY 03 Budget".

If you have any questions, please give me a call at 919-733-7013 or e-mail me at [Leza.Wainwright@ncmail.net](mailto:Leza.Wainwright@ncmail.net)

Attachment

cc: Secretary Carmen Hooker Buell	Gary Fuquay
Lanier Cansler	Jack Chappell
James Bernstein	Wayne Williams
Executive Leadership Team	Bob Duke
Carol Duncan Clayton	Regional Accountants
Patrice Roesler	Budget Office Staff
Area Finance Officers	



**County General Funds: SFY 02 Budgeted and Actual and SFY 03 Budgeted**  
 (Information Per September 2002 Area MHDDSA Program Fiscal Monitoring Report Submissions)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Area and County	7/1/02 Population	SFY 02 Budgeted County General	SFY 02 Actual County General	SFY 03 Budgeted County General	SFY 03 Budgeted Co. General Per Capita	SFY 03 Budgeted Per Capita Rank
<b>Alamance-Caswell</b>	<b>160,048</b>	<b>1,848,879</b>	<b>1,848,881</b>	<b>2,047,082</b>	<b>12.79</b>	<b>8</b>
Alamance	136,034	1,738,629	1,738,629	1,936,832	14.24	
Caswell	24,014	110,250	110,252	110,250	4.59	
<b>Albemarle</b>	<b>119,843</b>	<b>29,269</b>	<b>29,269</b>	<b>142,507</b>	<b>1.19</b>	<b>37</b>
Camden	7,170	0	0	6,365	0.89	
Chowan	14,602	19,549	19,549	33,941	2.32	
Currituck	19,293	0	0	17,326	0.90	
Dare	31,812	9,720	9,720	38,752	1.22	
Pasquotank	35,354	0	0	34,994	0.99	
Perquimans	11,612	0	0	11,129	0.96	
<b>Blue Ridge</b>	<b>266,256</b>	<b>626,000</b>	<b>625,999</b>	<b>482,500</b>	<b>1.81</b>	<b>35</b>
Buncombe	212,044	550,000	549,999	410,500	1.94	
Madison	20,047	30,000	30,000	30,000	1.50	
Mitchell	15,950	22,000	22,000	18,000	1.13	
Yancey	18,215	24,000	24,000	24,000	1.32	
<b>Catawba</b>	<b>147,428</b>	<b>1,217,437</b>	<b>1,217,437</b>	<b>1,149,235</b>	<b>7.80</b>	<b>14</b>
<b>CenterPoint</b>	<b>397,450</b>	<b>6,162,252</b>	<b>6,385,873</b>	<b>6,292,198</b>	<b>15.83</b>	<b>5</b>
Davie	36,883	234,325	234,325	234,325	6.35	
Forsyth	314,540	5,384,927	5,616,693	5,564,873	17.69	
Stokes	46,027	543,000	534,855	493,000	10.71	
<b>Crossroads</b>	<b>240,562</b>	<b>792,997</b>	<b>793,294</b>	<b>751,667</b>	<b>3.12</b>	<b>28</b>
Iredell	130,869	430,120	430,117	410,765	3.14	
Surry	72,415	225,377	225,377	203,402	2.81	
Yadkin	37,278	137,500	137,800	137,500	3.69	
<b>Cumberland</b>	<b>304,855</b>	<b>4,507,868</b>	<b>4,507,868</b>	<b>4,508,881</b>	<b>14.79</b>	<b>6</b>
<b>Davidson</b>	<b>151,125</b>	<b>885,474</b>	<b>885,474</b>	<b>809,345</b>	<b>5.36</b>	<b>19</b>
<b>Duplin-Sampson-Lenoir</b>	<b>172,685</b>	<b>939,663</b>	<b>815,253</b>	<b>605,000</b>	<b>3.50</b>	<b>27</b>
Duplin	50,703	160,000	160,000	160,000	3.16	
Lenoir	59,526	654,663	530,253	320,000	5.38	
Sampson	62,456	125,000	125,000	125,000	2.00	
<b>Durham</b>	<b>231,434</b>	<b>7,360,185</b>	<b>7,360,185</b>	<b>6,971,484</b>	<b>30.12</b>	<b>2</b>
<b>Edgecombe-Nash</b>	<b>144,026</b>	<b>1,125,345</b>	<b>1,098,134</b>	<b>1,172,133</b>	<b>8.14</b>	<b>13</b>
Edgecombe	54,630	544,217	517,006	560,455	10.26	
Nash	89,396	581,128	581,128	611,678	6.84	

County General Funds: SFY 02 Budgeted and Actual and SFY 03 Budgeted (Information Per September 2002 Area MHDDSA Program Fiscal Monitoring Report Submissions)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Area and County	7/1/02 Population	SFY 02 Budgeted County General	SFY 02 Actual County General	SFY 03 Budgeted County General	SFY 03 Budgeted Co. General Per Capita	SFY 03 Budgeted Per Capita Rank
<b>Foothills</b>	<b>246,848</b>	<b>420,036</b>	<b>417,102</b>	<b>415,954</b>	<b>1.69</b>	<b>36</b>
Alexander	34,626	37,825	37,825	37,825	1.09	
Burke	90,485	148,200	148,200	152,000	1.68	
Caldwell	78,237	148,720	148,720	142,772	1.82	
McDowell	43,500	85,291	82,357	83,357	1.92	
<b>Guilford</b>	<b>432,412</b>	<b>9,564,360</b>	<b>6,779,687</b>	<b>9,882,059</b>	<b>22.85</b>	<b>3</b>
<b>Johnston</b>	<b>132,293</b>	<b>1,565,195</b>	<b>1,557,870</b>	<b>1,415,195</b>	<b>10.70</b>	<b>11</b>
<b>Lee-Harnett</b>	<b>146,488</b>	<b>392,007</b>	<b>392,007</b>	<b>392,007</b>	<b>2.68</b>	<b>31</b>
Harnett	96,293	173,307	173,307	173,307	1.80	
Lee	50,195	218,700	218,700	218,700	4.36	
<b>Mecklenburg</b>	<b>734,390</b>	<b>37,050,944</b>	<b>33,858,670</b>	<b>40,584,232</b>	<b>55.26</b>	<b>1</b>
<b>Neuse</b>	<b>176,139</b>	<b>448,757</b>	<b>448,757</b>	<b>448,757</b>	<b>2.55</b>	<b>32T</b>
Carteret	60,157	140,667	140,667	140,667	2.34	
Craven	92,602	249,827	249,827	249,827	2.70	
Jones	10,384	27,670	27,670	27,670	2.66	
Pamlico	12,996	30,593	30,593	30,593	2.35	
<b>New River</b>	<b>163,556</b>	<b>818,532</b>	<b>818,532</b>	<b>854,566</b>	<b>5.22</b>	<b>20</b>
Alleghany	10,866	93,092	93,092	96,816	8.91	
Ashe	24,970	146,973	146,973	146,973	5.89	
Avery	17,844	63,000	63,000	75,000	4.20	
Watauga	43,160	206,492	206,492	212,687	4.93	
Wilkes	66,716	308,975	308,975	323,090	4.84	
<b>Onslow</b>	<b>149,546</b>	<b>498,919</b>	<b>498,919</b>	<b>432,547</b>	<b>2.89</b>	<b>29</b>
<b>OPC</b>	<b>211,787</b>	<b>2,594,908</b>	<b>2,417,198</b>	<b>2,467,901</b>	<b>11.65</b>	<b>9</b>
Chatham	51,964	595,750	543,269	590,345	11.36	
Orange	123,162	1,502,958	1,419,248	1,457,148	11.83	
Person	36,661	496,200	454,681	420,408	11.47	
<b>Pathways</b>	<b>357,314</b>	<b>2,209,880</b>	<b>2,201,980</b>	<b>2,120,530</b>	<b>5.93</b>	<b>18</b>
Cleveland	97,921	935,000	935,000	888,250	9.07	
Gaston	192,603	987,000	987,000	952,300	4.94	
Lincoln	66,790	287,880	279,980	279,980	4.19	

<b>County General Funds: SFY 02 Budgeted and Actual and SFY 03 Budgeted</b> (Information Per September 2002 Area MHDDSA Program Fiscal Monitoring Report Submissions)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Area and County	7/1/02 Population	SFY 02 Budgeted County General	SFY 02 Actual County General	SFY 03 Budgeted County General	SFY 03 Budgeted Co. General Per Capita	SFY 03 Budgeted Per Capita Rank
<b>Piedmont</b>	<b>469,207</b>	<b>2,058,522</b>	<b>2,058,517</b>	<b>2,098,066</b>	<b>4.47</b>	<b>22</b>
Cabarrus	139,811	768,305	768,305	807,849	5.78	
Rowan	133,922	563,420	563,420	563,420	4.21	
Stanly	59,418	198,000	198,000	198,000	3.33	
Union	136,056	528,797	528,792	528,797	3.89	
<b>Pitt</b>	<b>137,260</b>	<b>1,735,622</b>	<b>1,635,622</b>	<b>1,594,588</b>	<b>11.62</b>	<b>10</b>
<b>Randolph</b>	<b>134,813</b>	<b>1,023,343</b>	<b>993,343</b>	<b>972,176</b>	<b>7.21</b>	<b>16</b>
<b>RiverStone (Halifax)</b>	<b>57,227</b>	<b>386,357</b>	<b>386,357</b>	<b>382,636</b>	<b>6.69</b>	<b>17</b>
<b>Roanoke-Chowan</b>	<b>74,709</b>	<b>229,102</b>	<b>221,697</b>	<b>295,588</b>	<b>3.96</b>	<b>25</b>
Bertie	19,753	49,590	44,590	76,912	3.89	
Gates	10,609	32,203	32,185	40,585	3.83	
Hertford	22,235	70,169	70,682	89,103	4.01	
Northampton	22,112	77,140	74,240	88,988	4.02	
<b>Rockingham</b>	<b>92,392</b>	<b>1,312,957</b>	<b>0</b>	<b>1,252,932</b>	<b>13.56</b>	<b>7</b>
<b>Rutherford-Polk</b>	<b>83,141</b>	<b>181,422</b>	<b>181,422</b>	<b>181,616</b>	<b>2.18</b>	<b>33</b>
Polk	19,186	77,900	77,900	77,900	4.06	
Rutherford	63,955	103,522	103,522	103,716	1.62	
<b>Sandhills</b>	<b>213,558</b>	<b>836,281</b>	<b>828,730</b>	<b>851,281</b>	<b>3.99</b>	<b>24</b>
Anson	25,496	48,500	48,500	50,000	1.96	
Hoke	36,140	50,400	50,400	50,400	1.39	
Montgomery	27,348	83,500	83,500	83,500	3.05	
Moore	77,862	506,381	504,379	517,381	6.64	
Richmond	46,712	147,500	141,951	150,000	3.21	
<b>Smoky Mountain</b>	<b>176,171</b>	<b>503,011</b>	<b>503,011</b>	<b>503,011</b>	<b>2.86</b>	<b>30</b>
Cherokee	25,082	40,000	40,000	40,000	1.59	
Clay	9,139	10,000	10,000	10,000	1.09	
Graham	8,108	5,000	5,000	5,000	0.62	
Haywood	55,240	215,061	215,061	215,061	3.89	
Jackson	34,196	110,250	110,250	110,250	3.22	
Macon	31,042	107,700	107,700	107,700	3.47	
Swain	13,364	15,000	15,000	15,000	1.12	
<b>Southeastern</b>	<b>289,664</b>	<b>2,159,824</b>	<b>2,160,724</b>	<b>2,159,824</b>	<b>7.46</b>	<b>15</b>
Brunswick	78,822	498,000	498,000	498,000	6.32	
New Hanover	167,542	1,528,654	1,528,654	1,528,654	9.12	
Pender	43,300	133,170	134,070	133,170	3.08	

**County General Funds: SFY 02 Budgeted and Actual and SFY 03 Budgeted**  
 (Information Per September 2002 Area MHDDSA Program Fiscal Monitoring Report Submissions)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Area and County	7/1/02 Population	SFY 02 Budgeted County General	SFY 02 Actual County General	SFY 03 Budgeted County General	SFY 03 Budgeted Co. General Per Capita	SFY 03 Budgeted Per Capita Rank
<b>Southeastern Reg.</b>	<b>250,263</b>	<b>490,790</b>	<b>482,581</b>	<b>482,192</b>	<b>1.93</b>	<b>34</b>
Bladen	32,819	61,323	59,188	52,725	1.61	
Columbus	55,401	140,000	133,983	140,000	2.53	
Robeson	126,052	207,600	207,600	207,600	1.65	
Scotland	35,991	81,867	81,810	81,867	2.27	
<b>Tideland</b>	<b>94,497</b>	<b>367,001</b>	<b>362,091</b>	<b>353,208</b>	<b>3.74</b>	<b>26</b>
Beaufort	45,566	115,800	115,800	115,800	2.54	
Hyde	5,784	36,440	36,440	36,440	6.30	
Martin	25,397	139,176	134,766	139,176	5.48	
Tyrrell	4,184	16,085	16,085	16,085	3.84	
Washington	13,566	59,500	59,000	45,707	3.37	
<b>Trend</b>	<b>123,129</b>	<b>647,604</b>	<b>627,606</b>	<b>620,187</b>	<b>5.04</b>	<b>21</b>
Henderson	93,430	548,340	528,342	520,923	5.58	
Transylvania	29,699	99,264	99,264	99,264	3.34	
<b>V-G-F-W</b>	<b>164,937</b>	<b>445,491</b>	<b>445,491</b>	<b>420,606</b>	<b>2.55</b>	<b>32T</b>
Franklin	49,946	135,956	135,956	133,017	2.66	
Granville	50,638	110,924	110,924	94,285	1.86	
Vance	44,097	151,875	151,875	146,568	3.32	
Warren	20,256	46,736	46,736	46,736	2.31	
<b>Wake</b>	<b>680,571</b>	<b>11,427,835</b>	<b>11,363,275</b>	<b>13,174,753</b>	<b>19.36</b>	<b>4</b>
<b>Wayne</b>	<b>114,170</b>	<b>2,702,148</b>	<b>1,162,853</b>	<b>1,138,061</b>	<b>9.97</b>	<b>12</b>
<b>Wilson-Greene</b>	<b>94,635</b>	<b>404,223</b>	<b>409,068</b>	<b>388,882</b>	<b>4.11</b>	<b>23</b>
Greene	19,443	58,996	60,122	58,996	3.03	
Wilson	75,192	345,227	348,946	329,886	4.39	
<b>GRAND TOTAL</b>	<b>8,336,829</b>	<b>107,970,440</b>	<b>98,780,777</b>	<b>110,815,387</b>	<b>13.29</b>	<b>N/A</b>

**County General Funds: SFY 02 Budgeted and Actual and SFY 03 Budgeted**  
**(Information Per September 2002 Area MHDDSA Program Fiscal Monitoring Report Submissions)**

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Area and County	7/1/02 Population	SFY 02 Budgeted County General	SFY 02 Actual County General	SFY 03 Budgeted County General	SFY 03 Budgeted Co. General Per Capita	SFY 03 Budgeted Per Capita Rank
Mecklenburg	734,390	37,050,944	33,858,670	40,584,232	55.26	1
Durham	231,434	7,360,185	7,360,185	6,971,484	30.12	2
Guilford	432,412	9,564,360	6,779,687	9,882,059	22.85	3
Wake	680,571	11,427,835	11,363,275	13,174,753	19.36	4
CenterPoint	397,450	6,162,252	6,385,873	6,292,198	15.83	5
Cumberland	304,855	4,507,868	4,507,868	4,508,881	14.79	6
Rockingham	92,392	1,312,957	0	1,252,932	13.56	7
Alamance-Caswell	160,048	1,848,879	1,848,881	2,047,082	12.79	8
OPC	211,787	2,594,908	2,417,198	2,467,901	11.65	9
Pitt	137,260	1,735,622	1,635,622	1,594,588	11.62	10
Johnston	132,293	1,565,195	1,557,870	1,415,195	10.70	11
Wayne	114,170	2,702,148	1,162,853	1,138,061	9.97	12
Edgecombe-Nash	144,026	1,125,345	1,098,134	1,172,133	8.14	13
Catawba	147,428	1,217,437	1,217,437	1,149,235	7.80	14
Southeastern	289,664	2,159,824	2,160,724	2,159,824	7.46	15
Randolph	134,813	1,023,343	993,343	972,176	7.21	16
RiverStone (Halifax)	57,227	386,357	386,357	382,636	6.69	17
Pathways	357,314	2,209,880	2,201,980	2,120,530	5.93	18
Davidson	151,125	885,474	885,474	809,345	5.36	19
New River	163,556	818,532	818,532	854,566	5.22	20
Trend	123,129	647,604	627,606	620,187	5.04	21
Piedmont	469,207	2,058,522	2,058,517	2,098,066	4.47	22
Wilson-Greene	94,635	404,223	409,068	388,882	4.11	23
Sandhills	213,558	836,281	828,730	851,281	3.99	24
Roanoke-Chowan	74,709	229,102	221,697	295,588	3.96	25
Tideland	94,497	367,001	362,091	353,208	3.74	26
Dup-Samp-Lenoir	172,685	939,663	815,253	605,000	3.50	27
Crossroads	240,562	792,997	793,294	751,667	3.12	28
Onslow	149,546	498,919	498,919	432,547	2.89	29
Smoky Mountain	176,171	503,011	503,011	503,011	2.86	30
Lee-Harnett	146,488	392,007	392,007	392,007	2.68	31
V-G-F-W	164,937	445,491	445,491	420,606	2.55	32T
Neuse	176,139	448,757	448,757	448,757	2.55	32T
Rutherford-Polk	83,141	181,422	181,422	181,616	2.18	34
Southeastern Reg.	250,263	490,790	482,581	482,192	1.93	35
Blue Ridge	266,256	626,000	625,999	482,500	1.81	36
Foothills	246,848	420,036	417,102	415,954	1.69	37
Albemarle	119,843	29,269	29,269	142,507	1.19	38
<b>TOTAL</b>	<b>8,336,829</b>	<b>107,970,440</b>	<b>98,780,777</b>	<b>110,815,387</b>	<b>13.29</b>	<b>N/A</b>

<b>County General Funds: SFY 02 Budgeted and Actual and SFY 03 Budgeted</b> <b>(Information Per September 2002 Area MHDDSA Program Fiscal Monitoring Report Submissions)</b>						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
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Mecklenburg	734,390	37,050,944	33,858,670	40,584,232	55.26	1
Durham	231,434	7,360,185	7,360,185	6,971,484	30.12	2
Guilford	432,412	9,564,360	6,779,687	9,882,059	22.85	3
Wake	680,571	11,427,835	11,363,275	13,174,753	19.36	4
Forsyth	314,540	5,384,927	5,616,693	5,564,873	17.69	5
Cumberland	304,855	4,507,868	4,507,868	4,508,881	14.79	6
Alamance	136,034	1,738,629	1,738,629	1,936,832	14.24	7
Rockingham	92,392	1,312,957	0	1,252,932	13.56	8
Orange	123,162	1,502,958	1,419,248	1,457,148	11.83	9
Pitt	137,260	1,735,622	1,635,622	1,594,588	11.62	10
Person	36,661	496,200	454,681	420,408	11.47	11
Chatham	51,964	595,750	543,269	590,345	11.36	12
Stokes	46,027	543,000	534,855	493,000	10.71	13
Johnston	132,293	1,565,195	1,557,870	1,415,195	10.70	14
Edgecombe	54,630	544,217	517,006	560,455	10.26	15
Wayne	114,170	2,702,148	1,162,853	1,138,061	9.97	16
New Hanover	167,542	1,528,654	1,528,654	1,528,654	9.12	17
Cleveland	97,921	935,000	935,000	888,250	9.07	18
Alleghany	10,866	93,092	93,092	96,816	8.91	19
Catawba	147,428	1,217,437	1,217,437	1,149,235	7.80	20
Randolph	134,813	1,023,343	993,343	972,176	7.21	21
Nash	89,396	581,128	581,128	611,678	6.84	22
Halifax	57,227	386,357	386,357	382,636	6.69	23
Moore	77,862	506,381	504,379	517,381	6.64	24
Davie	36,883	234,325	234,325	234,325	6.35	25
Brunswick	78,822	498,000	498,000	498,000	6.32	26
Hyde	5,784	36,440	36,440	36,440	6.30	27
Ashe	24,970	146,973	146,973	146,973	5.89	28
Cabarrus	139,811	768,305	768,305	807,849	5.78	29
Henderson	93,430	548,340	528,342	520,923	5.58	30
Martin	25,397	139,176	134,766	139,176	5.48	31
Lenoir	59,526	654,663	530,253	320,000	5.38	32
Davidson	151,125	885,474	885,474	809,345	5.36	33
Gaston	192,603	987,000	987,000	952,300	4.94	34
Watauga	43,160	206,492	206,492	212,687	4.93	35
Wilkes	66,716	308,975	308,975	323,090	4.84	36
Caswell	24,014	110,250	110,252	110,250	4.59	37
Wilson	75,192	345,227	348,946	329,886	4.39	38
Lee	50,195	218,700	218,700	218,700	4.36	39
Rowan	133,922	563,420	563,420	563,420	4.21	40
Avery	17,844	63,000	63,000	75,000	4.20	41
Lincoln	66,790	287,880	279,980	279,980	4.19	42
Polk	19,186	77,900	77,900	77,900	4.06	43
Northampton	22,112	77,140	74,240	88,988	4.02	44
Hertford	22,235	70,169	70,682	89,103	4.01	45

**County General Funds: SFY 02 Budgeted and Actual and SFY 03 Budgeted**  
**(Information Per September 2002 Area MHDDSA Program Fiscal Monitoring Report Submissions)**

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Area and County	7/1/02 Population	SFY 02 Budgeted County General	SFY 02 Actual County General	SFY 03 Budgeted County General	SFY 03 Budgeted Co. General Per Capita	SFY 03 Budgeted Per Capita Rank
Bertie	19,753	49,590	44,590	76,912	3.89	46T
Haywood	55,240	215,061	215,061	215,061	3.89	46T
Union	136,056	528,797	528,792	528,797	3.89	46T
Tyrrell	4,184	16,085	16,085	16,085	3.84	49
Gates	10,609	32,203	32,185	40,585	3.83	50
Yadkin	37,278	137,500	137,800	137,500	3.69	51
Macon	31,042	107,700	107,700	107,700	3.47	52
Washington	13,566	59,500	59,000	45,707	3.37	53
Transylvania	29,699	99,264	99,264	99,264	3.34	54
Stanly	59,418	198,000	198,000	198,000	3.33	55
Vance	44,097	151,875	151,875	146,568	3.32	56
Jackson	34,196	110,250	110,250	110,250	3.22	57
Richmond	46,712	147,500	141,951	150,000	3.21	58
Duplin	50,703	160,000	160,000	160,000	3.16	59
Iredell	130,869	430,120	430,117	410,765	3.14	60
Pender	43,300	133,170	134,070	133,170	3.08	61
Montgomery	27,348	83,500	83,500	83,500	3.05	62
Greene	19,443	58,996	60,122	58,996	3.03	63
Onslow	149,546	498,919	498,919	432,547	2.89	64
Surry	72,415	225,377	225,377	203,402	2.81	65
Craven	92,602	249,827	249,827	249,827	2.70	66
Jones	10,384	27,670	27,670	27,670	2.66	67T
Franklin	49,946	135,956	135,956	133,017	2.66	67T
Beaufort	45,566	115,800	115,800	115,800	2.54	69
Columbus	55,401	140,000	133,983	140,000	2.53	70
Pamlico	12,996	30,593	30,593	30,593	2.35	71
Carteret	60,157	140,667	140,667	140,667	2.34	72
Chowan	14,602	19,549	19,549	33,941	2.32	73
Warren	20,256	46,736	46,736	46,736	2.31	74
Scotland	35,991	81,867	81,810	81,867	2.27	75
Sampson	62,456	125,000	125,000	125,000	2.00	76
Anson	25,496	48,500	48,500	50,000	1.96	77
Buncombe	212,044	550,000	549,999	410,500	1.94	78
McDowell	43,500	85,291	82,357	83,357	1.92	79
Granville	50,638	110,924	110,924	94,285	1.86	80
Caldwell	78,237	148,720	148,720	142,772	1.82	81
Harnett	96,293	173,307	173,307	173,307	1.80	82
Burke	90,485	148,200	148,200	152,000	1.68	83
Robeson	126,052	207,600	207,600	207,600	1.65	84
Rutherford	63,955	103,522	103,522	103,716	1.62	85
Bladen	32,819	61,323	59,188	52,725	1.61	86
Cherokee	25,082	40,000	40,000	40,000	1.59	87
Madison	20,047	30,000	30,000	30,000	1.50	88
Hoke	36,140	50,400	50,400	50,400	1.39	89
Yancey	18,215	24,000	24,000	24,000	1.32	90



**County General Funds: SFY 02 Budgeted and Actual and SFY 03 Budgeted**  
**(Information Per September 2002 Area MHDDSA Program Fiscal Monitoring Report Submissions)**

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Area and County	7/1/02 Population	SFY 02 Budgeted County General	SFY 02 Actual County General	SFY 03 Budgeted County General	SFY 03 Budgeted Co. General Per Capita	SFY 03 Budgeted Per Capita Rank
Dare	31,812	9,720	9,720	38,752	1.22	91
Mitchell	15,950	22,000	22,000	18,000	1.13	92
Swain	13,364	15,000	15,000	15,000	1.12	93
Clay	9,139	10,000	10,000	10,000	1.09	94T
Alexander	34,626	37,825	37,825	37,825	1.09	94T
Pasquotank	35,354	0	0	34,994	0.99	96
Perquimans	11,612	0	0	11,129	0.96	97
Currituck	19,293	0	0	17,326	0.90	98
Camden	7,170	0	0	6,365	0.89	99
Graham	8,108	5,000	5,000	5,000	0.62	100
<b>TOTAL</b>	<b>8,336,829</b>	<b>107,970,440</b>	<b>98,780,777</b>	<b>110,815,387</b>	<b>13.29</b>	<b>N/A</b>